



To: The Leader and Executive Councillor for Strategy and Transformation: Councillor Lewis Herbert
Report by: Head of Specialist Services
Relevant scrutiny committee: Strategy & Resources 12/10/2015
Wards affected: Scrutiny Committee
Abbey Arbury Castle Cherry Hinton Coleridge East
Chesterton King's Hedges Market Newnham
Petersfield Queen Edith's Romsey Trumpington
West Chesterton

ANNUAL REPORT for 2014-15 - CCTV SHARED SERVICE

Not a Key Decision

1. Executive summary

- 1.1 On 1 July 2014 the council established a Shared Service with Huntingdonshire District Council to manage both Districts' CCTV and Out of Hours Call Handling services, in line with the council's programme of shared services developments
- 1.2 New governance arrangements, including a cost- sharing measures were established between the two councils under a Shared Services Agreement.
- 1.3 There is a requirement to report annually to members on the performance of the shared service.
- 1.4 The attached report summarises the progress of this shared service in its first eight months to the end of the last financial year, considering its operational and financial performance, and sets out key plans for the year ahead.

2. Recommendations

The Executive Councillor is recommended:

- 2.1 To note the attached report

3. Implications

(a) Financial Implications

The implementation of the shared service is delivering sustainable reductions in the cost of providing CCTV services in Cambridge

(b) **Staffing Implications**

None

(c) **Equality and Poverty Implications**

None

(d) **Environmental Implications**

- Nil:

(e) **Procurement**

None

(f) **Consultation and communication**

This report will be publicly available through the Council's website

(g) **Community Safety**

None

5. Background papers

None

6. Appendices

Appendix 1 - Annual Report for 2014-15

7. Inspection of papers

If you have a query on the report please contact:

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